

UKSPF - Year 3 Budget by Intervention

Intervention	Project	Total UKSPF Allocation	Year 3 Allocation	Year 3 Committed	Year 3 Remaining
Communities and Place Interventions			Communities and Place Interventions		
E1: Improvements to town centres & high streets		£350,000	£320,000	£0	£320,000
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)		£440,802	£160,963	£49,500	£111,463
	SK-2079 St Wulframs Church PCC - Installation of 78 PV panels on St Wulframs Church			£49,500	
E3: Creation of and improvements to local green spaces (allocated for delivery through the South Kesteven Prosperity Fund)		£399,726	£233,963	£0	£233,963
E4: Enhancing existing cultural, historic & heritage institutions offer (allocated for delivery through the South Kesteven Prosperity Fund)		£18,127	£0	£15,000	-£15,000
	SK-2129 SKDC - Funding for the creation of an Airborne Forces Visitor Trail in SK			£15,000	
E5: Built & landscaped environment to 'design out crime'		£284,000	£32,000	£28,000	£4,000
	Connected Towns/ CCTV			£20,000	
	Safer Streets			£8,000	
E6: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)		£172,344	£98,385	£39,416	£58,969

	SK-2083 Bourne Wheelers - Bourne Cicle Festival			£30,000	
	SK-2125 Art Pop-Up Stamford - Programme of creative activties and family events			£9,416	
E7: Support for active travel enhancements in local area		£200,000	£200,000	£0	£200,000
E9: Impactful volunteering and/or social action projects		£152,000	£50,000	£50,000	£0
	The Bread and Butter Thing			£50,000	
E10: Local sports facilities, tournaments, teams & leagues		£90,000	£40,000	£40,000	£0
	Inspire +			£40,000	
E11: Capacity building & infrastructure support local groups		£5,000	£5,000	£0	£5,000
E12: Community engagement schemes, local regeneration		£10,000	£0	£5,000	-£5,000
	Local Economic Forum			£5,000	
E13: Community measures to reduce the cost of living		£95,000	£40,000	£40,000	£0
	Cost of Living Coordinator			£40,000	
E14: Relevant feasibility studies		£270,000	£235,000	£0	£235,000
Communities and Place - Intervention Total		£2,486,999	£1,415,311	£266,916	£1,148,395

Supporting Local Businesses Interventions			Supporting Local Businesses Interventions		
E17: Development & promotion of visitor economy		£268,000	£250,000	£0	£250,000
E18: Supporting Made Smarter Adoption		£20,000	£20,000	£0	£20,000
E19: Investment in research & development at the local level		£20,000	£20,000	£0	£20,000
E20: R&D grants supporting innovative product & service development		£60,000	£30,000	£0	£30,000
E22: Enterprise infrastructure & employment/ innovation sites		£80,000	£80,000	£0	£80,000
E23: Strengthening local entrepreneurial ecosystems		£85,000	£50,000	£50,000	£0
	Business Grants & Business Membership Scheme			£50,000	
E24: Training hubs, business support offers, incubators & accelerators		£201,000	£101,000	£100,970	£30
	Business Lincolnshire Growth Hub			£100,970	
E26: Growing the local social economy		£73,333	£36,667	£0	£36,667
E29: Supporting decarbonisation & improving natural environment		£135,000	£105,000	£105,000	£0

	Climate Change Workshops			£5,000	
	Sustainable 'Green' Business Grants			£100,000	
E31: Support relevant feasibility studies		£158,307	£137,050	£0	£137,050
Supporting Local Businesses - Intervention	Total	£1,100,640	£829,717	£255,970	£573,747
People and Skills Interventions			People and Skills Interventions		
E33: Employment support for economically inactive people		£25,000	£25,000	£0	£25,000
E34: Courses including basic, life & career skills		£25,000	£25,000	£0	£25,000
E36: Increase levels of digital inclusion, essential digital skills		£25,000	£25,000	£0	£25,000
E37: Tailored support for the employed to access courses		£25,000	£25,000	£0	£25,000
E38: Local areas to fund local skills needs		£30,000	£10,000	£10,000	£0
	Vocational Skills Training		£10,000		
E41: Funding to support local digital skills		£25,000	£25,000	£0	£25,000
People and Skills - Intervention Total		£155,000	£135,000	£10,000	£125,000
		Total Allocation	£2,380,028		

		Total Committed		£532,886	
		Total Remaining			£1,847,142